



ST JOSEPH'S CATHOLIC PRIMARY SCHOOL
PE and Sport Premium Grant Funding Allocation 2020/21

St. Joseph's school recognises the benefits of a strong Physical Education (PE) Curriculum and extra-curricular activity on developing a healthy body, improving academic performance, improved social skill and the raising of self-esteem. At least two-hour sessions per week are dedicated to physical activity in the curriculum.

The high profile of PE at St. Josephs and is reflected in the children's attendance at the extended school sports clubs as well as the achievement of the children at organised inter-school competitions.

In April 2013, the Government announced funding (Sport Premium) for physical education and sport to improve the quality and breadth of PE and sport provision in schools. We must use this funding to make additional and sustainable improvements to the quality of PE and sport we offer. This means that we use the premium to:

- develop or add to the PE and sport activities that we already offer
- build capacity and capability within our school to ensure that improvements made now will benefit pupils joining the school in future years

There are 5 key indicators that we plan to see improvement across:

1. the engagement of all pupils in regular physical activity
2. the profile of PE and sport is raised across our school
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Careful consideration has been given to the spending of the PE Partnership and how it will enhance further PE provision. Further information on how the school has spent this money is found in below.



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Review of previous spend, current need and future priorities.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> Increased participation in sport across the school. Increased participation in lunchtime and after school sports clubs. Participation in a wide range of inter-school activities and competitions. Achievement in inter-school competitions. Broader range of sports now available including yoga, ballroom dancing, street dance, martial arts, Boccia. 	<ul style="list-style-type: none"> Revisit healthy lifestyle choices in relation to COVID 19. Monitoring external provision of delivery and assessment of swimming lessons to ensure children are reaching the required standard by Year 6. Widen the range of taster sports experiences for whole classes i.e. archery, Street dance through
Total number of Full-Time pupils eligible	210
Total number of Full-Time pupils on role	210

Meeting National Curriculum requirements for swimming and water safety (figures for 2019) Unfortunately, due to Covid 19 and the National Lockdown, swimming for 2020 did not take place.	%
Percentage of current Year 6 cohort able to swim competently, confidently and proficiently over a distance of at least 25 metres.	93%
Percentage of current Year 6 cohort using a range of strokes effectively (for example, front crawl, backstroke and breaststroke).	83%
Percentage of current Year 6 cohort able to perform safe self-rescue in different water-based situations.	90%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activities over and above the National Curriculum requirements. Have you used it in this way?	Yes



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Grant spending September 2020 – August 2021

Action Plan and Budget Tracking

Below is our intended annual spend against the five key indicators together with success criteria and evidence of impact.

Objective: the engagement of all pupils in regular physical activity

Type of provision (Led by)	Year Group							Predicted Cost	Evidence & Impact	Sustainability & Suggested Next Steps
	R	1	2	3	4	5	6			
To ensure that each class bubble has quality PE equipment for playtime and for PE lessons	√	√	√	√	√	√	√	£6,400	Children using PE equipment daily and have designated set for classroom. The designated sets will rotate after 72 hours quarantine.	Equipment is stored carefully.

Objective: the profile of PE and sport is raised across the school as a tool for whole-school improvement

Type of provision (Led by)	Year Group							Cost	Desired Impact	Sustainability & Suggested Next Steps
	R	1	2	3	4	5	6			
Participate in Bracknell Forest Service Level Agreement for Sport		√	√	√	√	√	√	£2,610	Increased awareness of how the school can promote PE across the school	From School Budget (PE Budget)
Real PE for Reception Year	√							£245	Upskill reception teacher. Real PE to be taught in Reception Year.	Year R teacher to receive further support from our PE coach.

Objective: broader experience of a range of sports and activities offered to all pupils

Type of provision (Led by)	Year Group							Cost	Desired Impact	Sustainability & Suggested Next Steps
	R	1	2	3	4	5	6			
Children to sample a variety of other sports i.e. martial arts, lacrosse, archery, golf etc.		√	√	√	√	√	√	£3000	Fully resourced PE lessons	From School Budget (PE Budget)



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Objective: increased participation in competitive sport											
Type of provision (Led by)	Year Group							Cost	Desired Impact	Sustainability & Suggested Next Steps	
	R	1	2	3	4	5	6				
Employ PE coach before school so teams receive blocks of Sports tuition to increase participation in organised inter and intra school competitions	√	√	√	√	√	√	√	£3,100	Pupils perform well (top 8) at inter school competitions	From School Budget (PE Budget) To consider training for competitions at Lunchtime.	
Offset costs of travel and supply cover to enable school to enter more inter-school events.			√	√	√	√	√	£1,500	School participated fully and safely in all the competitions offered by Bracknell Forest.	From School Budget (PE Budget) Use LA coach hire to bring down transport costs	
Preparation time for PE Coach for competitions (Risk Assessments)	√	√	√	√	√			£1,000	PE Coach received remuneration for the time spent preparing for competitions and events	From School Budget (PE Budget)	
Predicted Expenditure in Financial year 2019/20											
Total Pupil Sport's Premium:			£17,810								
Total Spend			£17,855								
Projected Overspend			£45								



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Review of Grant spending September 2019 – August 2020										
Objective: the engagement of all pupils in regular physical activity										
Type of provision (Led by)	Year Group							Predicted Cost	Evidence & Impact	Sustainability & Suggested Next Steps
	R	1	2	3	4	5	6			
To have an outdoor gym fitness area where pupils can tone all muscle areas. This area can also become our friendship zone/stop and thus increase pupils' mental wellbeing.	√	√	√	√	√	√	√	£19,527	Due to popularity, the school council asked for a rota to be implemented so that access was fair.	Equipment is self-sustainable for several years. The annual inspection cost will be met in school budget.
Objective: the profile of PE and sport is raised across the school as a tool for whole-school improvement										
Type of provision (Led by)	Year Group							Cost	Desired Impact	Sustainability
	R	1	2	3	4	5	6			
Participate in Bracknell Forest Service Level Agreement for Sport				√	√	√	√	£2,534	Increased awareness of how the school can promote PE across the school	From School Budget (PE Budget)
Objective: broader experience of a range of sports and activities offered to all pupils										
Type of provision (Led by)	Year Group							Cost	Desired Impact	Sustainability
	R	1	2	3	4	5	6			
Replenish the School PE Equipment i.e. balls, racquets	√	√	√	√	√	√	√	£1,265	Fully resourced PE lessons	From School Budget (PE Budget)
Objective: increased participation in competitive sport										
Type of provision (Led by)	Year Group							Cost	Desired Impact	Sustainability
	R	1	2	3	4	5	6			
Employ PE coach before school so teams receive blocks of Sports tuition to increase participation in	√	√	√	√	√	√	√	£2,800	Pupils perform well (top 8) at inter school competitions	From School Budget (PE Budget) To consider training for competitions at Lunchtime.



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organised inter and intra school competitions										
Offset costs of travel and supply cover to enable school to enter more inter-school events.			√	√	√	√	√	£1,500	School participated fully and safely in all the competitions offered by Bracknell Forest.	From School Budget (PE Budget) Use LA coach hire to bring down transport costs
Preparation time for PE Coach for competitions (Risk Assessments)	√	√	√	√	√			£1,140	PE Coach received remuneration for the time spent preparing for competitions and events	From School Budget (PE Budget)
Predicted Expenditure in Financial year 2019/20										
Total Pupil Sport's Premium spend for 2019/20: £28,766										
Sport's Premium Grant			£17,822							
Actual Spend		£24,766 (less £4k carry forward)								
Overspend		£6,944								