



## ST JOSEPH'S CATHOLIC PRIMARY SCHOOL

### PE and Sport Premium Grant Funding Allocation 2024/25

St. Joseph's school recognises the benefits of a strong Physical Education (PE) Curriculum and extra-curricular activity on developing a healthy body, improving academic performance, improved social skill and the raising of self-esteem. At least two-hour sessions per week are dedicated to physical activity in the curriculum. The high profile of PE at St. Josephs and is reflected in the children's attendance at the extended school sports clubs as well as the achievement of the children at organised inter-school competitions.

In April 2013, the Government announced funding (Sport Premium) for physical education and sport to improve the quality and breadth of PE and sport provision in schools. We must use this funding to make additional and sustainable improvements to the quality of PE and sport we offer. This means that we use the premium to:

- develop or add to the PE and sport activities that we already offer.
- build capacity and capability within our school to ensure that improvements made now will benefit pupils joining the school in future years.

There are 5 key indicators that we plan to see improvement across:

1. the engagement of all pupils in regular physical activity
2. the profile of PE and sport is raised across our school.
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils.
5. increased participation in competitive sport

Careful consideration has been given to the spending of the PE Partnership and how it will enhance further PE provision. Further information on how the school has spent this money is found in below:

Review of previous spend, current need and future priorities.		
Key achievements to date:	Areas for further improvement and baseline evidence of need:	
<ul style="list-style-type: none"> <li>• The school has had an onsite swimming pool for the last three weeks of the summer term. This facility means that all pupils at St. Joseph's have a series of lessons – up to ten half hour session for KS2.</li> <li>• All children including SEND were exposed to a range of extra sporting activities i.e., archery, golf, boccia.</li> <li>• Quality two-hour PE lessons delivered by a specialist teacher.</li> <li>• Full participation in inter-school competitions and provision of quality training/preparation for competitions.</li> <li>• Providing opportunities for development of gross motor skills for SEND pupils and least active pupils.</li> </ul>	<ul style="list-style-type: none"> <li>• Further pupil participation in sports through the modelling of 'Sport's Leaders' elected from Y5 &amp; Y6.</li> <li>• Continue a sequence of swimming lessons for Upper Key Stage 2 classes to help ensure children are reaching the required standard by Year 6.</li> <li>• Continue to provide and widen the range of sports in school as well as before and after school i.e., archery, streetdance.</li> <li>• Encouraging active travel to and from school.</li> </ul>	
Total number of Full-Time pupils eligible		209
Total number of Full-Time pupils on role		209



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**Swimming Outcome in July 2024**

Meeting National Curriculum requirements for swimming and water safety (figures for 2024).	%
Percentage of current Year 6 cohort able to swim competently, confidently and proficiently over a distance of at least 25 metres.	93%
Percentage of current Year 6 cohort using a range of strokes effectively (for example, front crawl, backstroke and breaststroke).	77%
Percentage of current Year 6 cohort able to perform safe self-rescue in different water-based situations.	97%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activities over and above the National Curriculum requirements. Have you used it in this way?	Yes

**Swimming Outcome in July 2023**

Meeting National Curriculum requirements for swimming and water safety (figures for 2023).	%
Percentage of current Year 6 cohort able to swim competently, confidently and proficiently over a distance of at least 25 metres.	83%
Percentage of current Year 6 cohort using a range of strokes effectively (for example, front crawl, backstroke and breaststroke).	40%
Percentage of current Year 6 cohort able to perform safe self-rescue in different water-based situations.	93%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activities over and above the National Curriculum requirements. Have you used it in this way?	Yes

**Swimming Outcome in July 2022**

Meeting National Curriculum requirements for swimming and water safety (figures for 2022)	%
Percentage of current Year 6 cohort able to swim competently, confidently and proficiently over a distance of at least 25 metres.	69%
Percentage of current Year 6 cohort using a range of strokes effectively (for example, front crawl, backstroke and breaststroke).	28%
Percentage of current Year 6 cohort able to perform safe self-rescue in different water-based situations.	97%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activities over and above the National Curriculum requirements. Have you used it in this way?	Yes

**Grant spending September 2024 – July 2025 (Action Plan and Budget)**

**1. Objective: the engagement of all pupils in regular physical activity**

Type of provision (Led by)	Year Group							Predicted Cost	Evidence & Impact	Sustainability & Suggested Next Steps
	R	1	2	3	4	5	6			
a) Purchase of equipment to increase the physical activity levels of pupils at playtimes - particularly focusing on pupils who are non-participating.	✓	✓	✓	✓	✓	✓	✓	£2,000	Improve participation in active play to allow each pupil to meet the recommendation of 30 minutes physical activity.	Equipment is stored carefully and renewed from PE budget/PTA funds.
b) By upskilling our Playground leaders, we hope that they will promote an active and healthy lifestyle throughout the school.	✓	✓	✓	✓	✓	✓	✓	£329 (Meeting time & supervision at two ½ hr sessions.	Training and supervision for our Playground Leaders: • to encourage more of our pupils to participate in physical activity during lunch.	Inhouse training and supervision by our PE Coach.



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									<ul style="list-style-type: none"> <li>Providing two sessions week of 30 minutes physical activity.</li> </ul>	Y5 children to also be Sports Leaders so when in Y6, they can further improve offer.
c) Actively encourage pupils to walk to and from school by celebrating Eco Awards and Walk to school.	√	√	√	√	√	√	√	£0	Walk to school champions to work alongside 'Outreach' to encourage all pupils to walk to school i.e., Competitions (outline how you could walk to school – how long would it take, advantages and disadvantages).	Increased number of children participating in Eco Rewards from September 2024 to July 2025.

**2. Objective: The profile of PE and sport is raised across the school**

**3. Objective: Increased confidence, knowledge and skills of all staff in teaching PE and sport.**

Type of provision (Led by)	Year Group							Cost	Desired Impact	Sustainability & Suggested Next Steps
	R	1	2	3	4	5	6			
a) Participate in Bracknell Forest Service Level Agreement for Sport		√	√	√	√	√	√	£2,752	Increased awareness and interest of a variety of sports through attendance inter-school competitions.	Viewed as part of the school's PE offer.
b) PE Scheme		√	√	√	√	√	√	£585	Provides planning resources which are well sequenced, age appropriate and challenging.	Viewed as part of the school's PE offer.

**4. Objective: broader experience of a range of sports and activities offered to all pupils**

Type of provision (Led by)	Year Group							Cost	Desired Impact	Sustainability & Suggested Next Steps
	R	1	2	3	4	5	6			
Children to experience age-appropriate series of lesson in at least one of the below i.e., bouldering, tag rugby, martial arts, fencing, lacrosse, archery, golf, street dance.	√	√	√	√	√	√	√	£2,000	During PE Lessons as well as After school Care, pupils across the school have had opportunity to have a sequence of lessons in a sport they may otherwise not participate in i.e street dance, archery.	Upskilling staff to provide a range of sports activities
Children to experience age-appropriate After School Provision i.e., basketball, football, ball skills, etc.	√	√	√	√	√	√	√	£786	Increase pupils' cultural capital and hopefully ignite a passion for a sport to continue in the future	Consideration of a parental contribution subsidy.
On site swimming pool where pupils across the school (YR – Y6) can improve their swimming and rescue skills.	√	√	√	√	√	√	√	£5,200	A mobile swimming pool on site for three weeks to provide quality swimming session to help ensure that all pupils meet the national swimming standard.	Consideration of a parental contribution subsidised by PTA/ School Funds.



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5. Objective: increased participation in competitive sport										
Type of provision (Led by)	Year Group							Cost	Desired Impact	Sustainability & Suggested Next Steps
	R	1	2	3	4	5	6			
PE coach to provide active physical lessons from 8 – 8.30am.		√	√	√	√	√	√	£2, 074	Physically active provision for pupils to start the day.	Provide provision at a small cost to parents.
PE coaching after school so children receive increased instruction to participate confidently in competitive sport.				√	√	√	√	£786	Pupils perform well (top 8) at inter school competitions	From School Budget (PE Budget)
Offset costs of travel and supply cover to enable school to enter more inter-school events including football.				√	√	√	√	£1,000	School participated fully and safely in all the competitions offered by Bracknell Forest.	From School Budget (PE Budget).
Preparation time for PE Coach for competitions (Risk Assessments)				√	√	√	√	£829	PE Coach received remuneration for the time spent preparing for competitions and events	From School Budget (PE Budget)
Predicted Expenditure for 2024/25										
Total Pupil Sport’s Premium:	£17, 800									
Total Projected Spend	£18, 341									
Projected Overspend	£541									



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**Review of Grant spending September 2023 to July 2024**

**Objective: the engagement of all pupils in regular physical activity**

Type of provision (Led by)	Year Group							Predicted Cost	Evidence & Impact
	R	1	2	3	4	5	6		
d) Purchase of equipment to increase the physical activity levels of pupils at playtimes - particularly focusing on pupils who are non-participating pupils, SEND and disadvantaged.	✓	✓	✓	✓	✓	✓	✓	£2,238	Participation improvement in active play.
e) By upskilling our sports' leaders, we hope that they will promote an active and healthy lifestyle throughout the school.	✓	✓	✓	✓	✓	✓	✓	£829 (Meeting time & supervision)	Training and supervision for our Sport's House Captains. Y6 Sports leads (house captains) encouraged more active playtimes as well as competitive sport.
f) Actively encourage pupils to walk to and from school by celebrating Eco Awards and Walk to school.	✓	✓	✓	✓	✓	✓	✓	£0	Walk to school champions to work alongside 'Outreach' to encourage all pupils to walk to school.

**Objective: The profile of PE and sport is raised across the school**

**Objective: Increased confidence, knowledge and skills of all staff in teaching PE and sport.**

Type of provision (Led by)	Year Group							Cost	Impact
	R	1	2	3	4	5	6		
c) Participate in Bracknell Forest Service Level Agreement for Sport		✓	✓	✓	✓	✓	✓	£2,610	School working alongside Bracknell Forest Service, utilising advice and increasing opportunities for pupils across the school. s
d) Membership of Real PE		✓	✓	✓	✓	✓	✓	£695	Planning resources utilised as well as advice on website i.e., H&S

**Objective: broader experience of a range of sports and activities offered to all pupils**

Type of provision (Led by)	Year Group							Cost	Impact
	R	1	2	3	4	5	6		
Children to experience age-appropriate series of lesson in at least one of the below i.e., martial arts, fencing, lacrosse, archery, golf, water sports, street dance.	✓	✓	✓	✓	✓	✓	✓	£5,000	Pupils across the school have had opportunity to have a sequence of lessons in a sport they may otherwise not participate in.



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On site swimming pool where pupils across the school (YR – Y6) can improve their swimming and rescue skills.	√	√	√	√	√	√	√	£5,200	To deliver extra swimming session to pupils who need additional lessons to meet the national swimming standard.
<b>Objective: increased participation in competitive sport</b>									
Type of provision (Led by)	Year Group							Cost	Impact
	R	1	2	3	4	5	6		
Employ PE coach so children receive increased coaching as well as participating in competitive sport.				√	√	√	√	£829	Pupils perform well (top 8) at inter school competitions
Offset costs of travel and supply cover to enable school to enter more inter-school events including football.				√	√	√	√	£1,000	School participated fully and safely in all the competitions offered by Bracknell Forest.
Preparation time for PE Coach for competitions (Risk Assessments)				√	√	√	√	829	PE Coach received remuneration for the time spent preparing for competitions and events
<b>Expenditure 2023/2024:</b>									
Total Pupil Sport's Premium:	<b>£17, 820</b>								
Total Spend	<b>£19,230</b>								
Overspend	<b>£1, 410</b>								